

CLAY COUNTY COMMISSIONERS COURT
Line Item/Budget Amendments
August 25, 2014
FY 2014

GENERAL FUND:

Add to Line Item District Clerk 10-480-326 Miscellaneous Travel & Schooling
\$ 139.70 from Line Item 10-480-406 Office Supplies.

Add to Line Item District Judge/Ct.-Cood./Ct. Rep. 10-490-361 District Court/Jurors
\$ 2,000.00 from Line Item 10-490-367 Prep Statements.

Add to Line Item Building Maintenance/Janitor 10-510-112 Custodian/Deputy 2
\$ 34,833.37 from Line Item 10-580-701 Emergency Reserve.

Add to Line Item Building Maintenance/Janitor 10-510-200 Custodian/Deputy 2, FICA
Match \$ 4,346.54 from Line Item 10-580-701 Emergency Reserve.

1761.54
Add to Line Item Building Maintenance/Janitor 10-510-201 Custodian/Deputy 2, Medicare
Match \$ 1,016.61 from Line Item 10-580-701 Emergency Reserve.

391.61
Add to Line Item Building Maintenance/Janitor 10-510-202 Custodian/Deputy 2, TCDRS
County Match \$ 8,374.59 from Line Item 10-580-701 Emergency Reserve.

3829.59
Add to Line Item Building Maintenance/Janitor 10-510-205 Custodian/Deputy 2, Hosp.,
Life, & AD & D Insurance \$ 19,074.35 from Line Item 10-580-701 Emergency Reserve.

8084.35
Add to Line Item Building Maintenance/Janitor 10-510-321 Repairs & Replace \$ 1,000.00
from Line item 10-510-350 Clean Bldg./Floor/AC Vent Service.

Add to Line Item Justice of the Peace 10-530-125 Longevity Bonus \$ 300.00 from Line
Item 10-530-375 Justice Court/ Ct. Appt'd. Judge.

Add to Line Item Emergency Management 10-540-501 Equipment & Furniture \$ 500.00
from Line Item 10-540-308 Internet Service Agreement.

Add to Line Item Veterans Service Officer 10-550-406 Office Supplies \$ 100.00 from
Line Item 10-550-501 Equipment & Furniture.

Add to Line Item Non-Departmental Expenses 10-580-705 Contingency \$ 45,000.00 from
Line Item 10-580-701 Emergency Reserve.

Add to Line Item Sheriff Expenses 10-700-501 Equipment & Furniture \$ 2,000.00 from
Line Item 10-700-414 Miscellaneous Prisoner Supplies.

R. L. Lindy Choate
R.L. "LINDY" CHOATE, COMM. PCT. #1

John McGregor
JOHN MCGREGOR, COMM. PCT. #3

Johnny Gee
JOHNNY GEE, COMM. PCT. #2

A.J. Peek
A.J. PEEK, COMM. PCT. #4

Kenneth Liggett
KENNETH LIGGETT, COUNTY JUDGE